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**RESOLUTION NO. 2016-105**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, AMENDING RESOLUTION NO. 2015-0091 TO APPROPRIATE ADDITIONAL FUNDING FOR THE FISCAL YEAR 2015-16 BUDGET; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

10       **WHEREAS**, Resolution No. 2015-0091 appropriated funds based on an annual budget  
11 of estimated revenues and expenditures for the 2015-2016 Fiscal Year; and

12       **WHEREAS**, as of September 30, 2016 the available balance of Unassigned Fund  
13 Balance and Assigned Fund Balance in all affected funds is expected to be in excess of the  
14 amounts required to fund the desired appropriations as shown in the attached Exhibit "A"; and

15       **WHEREAS**, the City Commission of the City of Wilton Manors finds that the  
16 additional appropriations of revenues and expenditures shown in the attached Exhibit "A"  
17 constitute a proper public purpose; and

18       **NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF  
19 THE CITY OF WILTON MANORS, FLORIDA, THAT:**

20       **Section 1.**       The foregoing "WHEREAS" clauses are hereby ratified and confirmed  
21 as being true and correct and are hereby made a specific part of this Resolution.

22       **Section 2.**       The Fiscal Year 2015-16 Budget for the General Fund shall be increased  
23 by \$59,900 and the Fiscal Year 2015-16 Budget for the State Police Forfeiture Fund shall be  
24 increased by \$3,695; all by increasing the line items of the budgets as shown in Exhibit "A".

25       **Section 3.**       All Resolutions or parts of Resolutions in conflict herewith, be and the  
26 same are repealed to the extent of such conflict.

27       **Section 4**       If any section, sentence, clause or phrase of this Resolution is held to be  
28 invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no  
29 way affect the validity of the remaining portions of this Resolution.

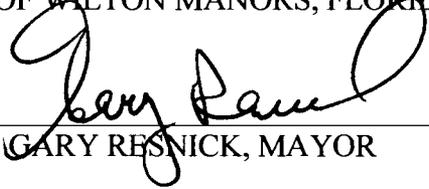
**Section 5.**       This Resolution shall become effective immediately upon passage and

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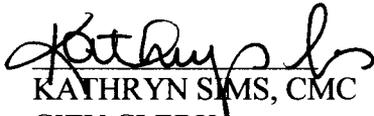
adoption.

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF WILTON  
MANORS, FLORIDA, THIS 22 DAY OF NOVEMBER 2016.**

CITY OF WILTON MANORS, FLORIDA

By:   
GARY RESNICK, MAYOR

ATTEST:

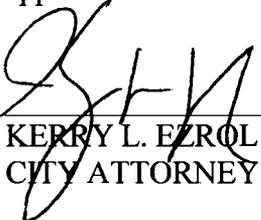
  
KATHRYN SIMS, CMC  
CITY CLERK

RECORD OF COMMISSION VOTE

MAYOR RESNICK  
VICE MAYOR  
COMMISSIONER  
COMMISSIONER  
COMMISSIONER



I HEREBY CERTIFY that I have  
approved the form of this Resolution.

  
KERRY L. EZROL  
CITY ATTORNEY

**Exhibit A**

**City of Wilton Manors  
Amendments to the FY2015-16 Budget**

<b>Account Number</b>	<b>Account Name / Description / Purpose</b>	<b>Total Expenditures</b>	<b>Total Revenues</b>
1	<b>GENERAL FUND</b>		
2	Supplemental appropriations by department and account:		
3	001-5111-5481.000 Mayor & Commission Promotional Activites (Stonewall Festival expenses)	\$ 1,800	
4	001-5112-5121.000 City Manager Salaries (Budgeting miscalculation - under budgeted for former Manager's final payout, and new Manager's compensation.)	\$ 51,500	
5	001-5114-5311.000 Finance Professional Services (Temp worker to fill in for employee's 3 month maternity leave)	\$ 6,600	
6	<b>Fund Totals: Total Appropriation of Expenditures Listed Above</b>	<b>\$ 59,900</b>	
7	<b>001-0000-3890.001 Appropriation of Unassigned Fund Balance</b>		<b>\$ 59,900</b>
8			
9	<b>STATE POLICE FORFEITURE FUND</b>		
10	165-5221-5301.006 Confiscated Expenditures (Accreditation expenditures; purchase of CO alarms)	\$ 2,284	
11	155-5225-5341.000 Unspent Budget for Contractual Services (transfer to bldg. maint.)	\$ 1,411	
12	<b>Fund Totals: Total Appropriation of Expenditures Listed Above</b>	<b>\$ 3,695</b>	
13	<b>155-0000-3890.001 Appropriation of Assigned Fund Balance</b>		<b>\$ 3,695</b>
14			
15			
16	<b>Total of Amounts to Carry Forward to FY16:</b>	<b>\$ 63,595</b>	<b>\$ 63,595</b>

**City of Wilton Manors  
State Police Forfeiture Fund  
Fund 165**

**Fiscal Year 2015-16 Expenditures**

**General Expenditures:**

Accreditation Review - housing and per diem for three reviewers	\$1,860.00
Purchase carbon monoxide alarms for distribution to public	997.60

**Charitable Contributions:**

Wilton Manors Elementary - Passport for Peace	2,500.00
Crime Stoppers	1,000.00
Sunrise Middle School Robotics Club	324.00
Kiwanis Christmas in July	1,000.00
Aging & Disability Resource Center of Broward County	2,512.00
PACE Center	2,500.00
Kids In Distress Duck Derby	2,500.00
Women In Distress	2,000.00
Broward Victims Rights Coalition	500.00

**Total Expenditures for FY16:**

**\$17,693.60**