

1
2
3
4
5
6
7
8
9
10
11
12

RESOLUTION NO. 2017-103

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017, AND ENDING SEPTEMBER 30, 2018; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE CITY FOR THE ENSUING YEAR; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

13 **WHEREAS**, on September 13, 2017, the City Commission of the City of Wilton
14 Manors, Florida adopted Resolution No. 2017-099, adopting a tentative budget for the
15 fiscal year beginning October 1, 2017 and ending on September 30, 2017; and

16 **WHEREAS**, a final budget has been prepared by the City Manager estimating
17 expenditures and revenues of the City for the ensuing year, with detailed information,
18 including revenues to be derived from sources other than ad valorem levy, and she has
19 made recommendations as to the amount necessary to be appropriated for the ensuing
20 year; and

21 **WHEREAS**, the City Commission of the City of Wilton Manors has conducted
22 public hearings and has considered the recommendations, the final budget, and the final
23 millage necessary to be levied to carry on the government of the City for the ensuing year.

24 **NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION
25 OF THE CITY OF WILTON MANORS, FLORIDA:**

26 **Section 1:** Each "WHEREAS" clause set forth above is true and correct and
27 herein incorporated by this reference.

28 **Section 2:** That the final budget of the City of Wilton Manors, Florida, for the
29 fiscal year beginning October 1, 2017, and ending September 30, 2018, is hereby adopted
and the appropriations set out therein are hereby made to maintain and carry on the

1 government of the City of Wilton Manors, Florida. A copy of the final budget is attached
2 hereto as Exhibit "A". There is hereby appropriated the sum of SIXTEEN MILLION
3 EIGHT HUNDRED FIFTY FIVE THOUSAND SIX HUNDRED NINETY THREE
4 AND 00/100 DOLLARS (\$16,855,693.00) to the General Fund for the payment of
5 operating expenses and necessary capital outlays for the City Government pursuant to the
6 terms of the final budget.

7 **Section 3:** The City Manager, or her designee, is hereby authorized to comply
8 with Section 200.065, including, but not limited to delivering this Resolution and other
9 necessary documentation to the property appraiser, tax collector and the State.

10 **Section 4:** All delinquent taxes collected during the ensuing fiscal year as
11 proceeds from levies of operation millages of prior years are hereby specifically
12 appropriated for use of the General Fund.

13 **Section 5:** If any clause, section or other part of this Resolution shall be held
14 by any court of competent jurisdiction to be unconstitutional or invalid, such
15 unconstitutional or invalid part shall be construed as eliminated and shall in no way affect
16 the validity of the remaining portions of this Resolution.

17 **Section 6:** That all Resolutions or parts of Resolutions in conflict herewith are
18 hereby repealed to the extent of such conflict.

19 **Section 7:** This Resolution shall become effective immediately upon adoption.

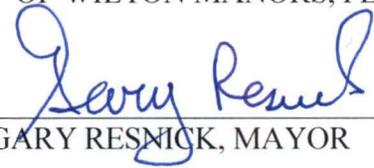
20
21
22
23
24
25
26
27

(Intentionally Left Blank)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, THIS 25th DAY OF SEPTEMBER 2017.

CITY OF WILTON MANORS, FLORIDA

By: 
GARY RESNICK, MAYOR

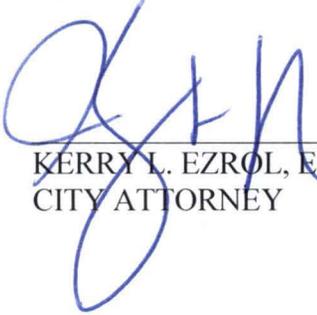
ATTEST:

RECORD OF COMMISSION VOTE


PATRICIA STAPLES, CMC
INTERIM CITY CLERK

MAYOR RESNICK 
VICE MAYOR FLIPPEN 
COMMISSIONER CARSON 
COMMISSIONER GREEN 
COMMISSIONER NEWTON 

I HEREBY CERTIFY that I have approved the form of this Resolution.


KERRY L. EZROL, ESQ.
CITY ATTORNEY

Resolution No. 2017-103

Exhibit "A"

CITY OF WILTON MANORS

FINAL ANNUAL BUDGET

FISCAL YEAR 2017-18

| | Millage Rates | GENERAL FUND | RECYCLING FUND | FIRE ASSESSMENT FUND | MISCELLANEOUS GRANTS FUND | FEDERAL FORFEITURE FUND | POLICE TRAINING FUND | STATE FORFEITURE FUND | ROAD IMPROVEMENT FUND | UTILITIES FUND | PARKING FUND | DRAINAGE UTILITY FUND | JENADA ASSESSMENT FUND | WILTON DRIVE IMPROVEMENT DISTRICT | TOTALS |
|--------------------------------------|---------------|----------------------|---------------------|----------------------|---------------------------|-------------------------|----------------------|-----------------------|-----------------------|---------------------|-------------------|-----------------------|------------------------|-----------------------------------|----------------------|
| ESTIMATED REVENUES | | | | | | | | | | | | | | | |
| Ad-Valorem Tax | 5.9837 | \$ 7,780,769 | | | | | | | | | | | | | \$ 7,780,769 |
| Debt Service Ad-Valorem Tax | 0.5017 | 642,720 | | | | | | | | | | | | | 642,720 |
| Utility Services Taxes | | 2,120,643 | \$ 395,000 | | | | | | | | | | | | 2,515,643 |
| Permits, Fees, & Special Assessments | | 1,431,600 | 6,500 | | | | 6,500 | | | \$ 4,500 | | | | \$ 96,000 | 1,545,100 |
| Intergovernmental | | 1,345,661 | | \$ 143,468 | \$ 130,418 | | | | \$ 223,938 | | | | | | 1,843,485 |
| Charges For Services | | 511,725 | 3,126,237 | 105,000 | | | | | 28,740 | 8,790,446 | \$ 675,900 | \$ 482,182 | | | 13,720,230 |
| Fines and Forfeits | | 261,275 | | | | | | | | | 151,800 | | | | 413,075 |
| Interest/Return on Investments | | 121,500 | 4,000 | 13,000 | | 2,000 | 140 | 3,000 | 4,000 | 10,000 | 3,500 | 5,700 | \$ 250 | | 167,090 |
| Rents/Royalties and Donations | | 61,250 | 20,000 | | 4,000 | | | | | 32,810 | | | | | 118,060 |
| Special Assessments / Impact Fees | | | | 2,177,674 | | | | | | | | | 8,100 | | 2,185,774 |
| Debt Proceeds | | | | | | | | | | | | | | | - |
| Appropriation of Fund Balance R/E | | 423,070 | 174,527 | 149,565 | - | 8,000 | 860 | 31,000 | 41,732 | 817,465 | | 238,572 | 7,750 | | 1,892,541 |
| Other/Miscellaneous Revenues | | 283,900 | | | | | | | | 53,711 | | \$ 1,300 | | | 338,911 |
| Transfers In | | 1,871,580 | | | 25,000 | | | | | | | | | | 1,896,580 |
| TOTAL ESTIMATED REVENUES | | \$ 16,855,693 | \$ 3,726,264 | \$ 2,588,707 | \$ 159,418 | \$ 10,000 | \$ 7,500 | \$ 34,000 | \$ 298,410 | \$ 9,708,932 | \$ 831,200 | \$ 727,754 | \$ 16,100 | \$ 96,000 | \$ 35,059,978 |
| ESTIMATED EXPENDITURES | | | | | | | | | | | | | | | |
| Legislative Services | | \$ 172,749 | | | | | | | | | | | | | \$ 172,749 |
| Management Services | | 990,128 | | | | | | | | | | | | | 990,128 |
| Financial Services/Human Services | | 1,172,640 | | | \$ 25,000 | | | | | | | | | | 1,197,640 |
| Legal Services | | 345,000 | | | | | | | | | | | | | 345,000 |
| Other General Government Services | | 544,996 | | | | | | | | | | | \$ 16,100 | | 561,096 |
| Police Services | | 7,049,527 | | | 49,467 | \$ 10,000 | \$ 7,500 | \$ 34,000 | | | | | | | 7,150,494 |
| Fire Services | | | | \$ 2,429,066 | | | | | | | | | | | 2,429,066 |
| Community Development Services | | 1,338,179 | | | | | | | | | | | | | 1,338,179 |
| EMS Services | | 699,546 | | | | | | | | | | | | | 699,546 |
| Solid Waste Control Services | | | \$ 2,993,406 | | | | | | | | | | | | 2,993,406 |
| Public Services | | 189,523 | | | | | | | | | | | | | 189,523 |
| Leisure Services | | 4,328,405 | | | 84,951 | | | | | | | | | | 4,413,356 |
| Water Utility Services | | | | | | | | | | \$ 3,849,221 | | | | | 3,849,221 |
| Sewer Utility Services | | | | | | | | | | 4,580,630 | | | | | 4,580,630 |
| Parking Services | | | | | | | | | | | \$ 831,200 | | | | 831,200 |
| Drainage Utility Services | | | | | | | | | | | | \$ 727,754 | | | 727,754 |
| Road Improvement Services | | | | | | | | \$ 298,410 | | | | | | | 298,410 |
| Economic Development Services | | | | | | | | | | | | | | \$ 96,000 | 96,000 |
| Transfers Out | | 25,000 | 732,858 | 159,641 | | | | | | 1,279,081 | | | | | 2,196,580 |
| TOTAL ESTIMATED EXPENDITURES | | \$ 16,855,693 | \$ 3,726,264 | \$ 2,588,707 | \$ 159,418 | \$ 10,000 | \$ 7,500 | \$ 34,000 | \$ 298,410 | \$ 9,708,932 | \$ 831,200 | \$ 727,754 | \$ 16,100 | \$ 96,000 | \$ 35,059,978 |