

GL NUMBER	DESCRIPTION	2016-17 AMENDED BUDGET	2017-18 REQUESTED BUDGET	2017-18 RECOMMENDED BUDGET	2017-18 APPROVED BUDGET
APPROPRIATIONS					
Dept 5520-WDID					
602-5520-5311.000	Professional Services	3,600	3,600	0	0
602-5520-5312.000	LEGAL SERVICES	20,042	25,000	0	0
602-5520-5321.000	Audit & Accounting	2,000	2,000	0	0
602-5520-5341.000	Contractual Services	9,100	9,100	0	0
602-5520-5412.000	Postage	500	500	0	0
602-5520-5451.000	Insurance	3,000	2,600	0	0
602-5520-5481.000	PROMOTIONAL ACTIVITIES	17,000	20,000	0	0
602-5520-5482.000	Advertising	1,500	2,200	0	0
602-5520-5494.000	Miscellaneous Expense	2,758	0	0	0
602-5520-5511.000	Office Supplies	0	0	0	0
602-5520-5521.000	Operating Supplies	1,000	1,000	0	0
602-5520-5525.003	Special Events	35,500	30,000	0	0
Totals for dept 5520-WDID		<u>96,000</u>	<u>96,000</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS		<u>96,000</u>	<u>96,000</u>	<u>0</u>	<u>0</u>
BEGINNING FUND BALANCE		0			
ENDING FUND BALANCE		(96,000)			