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RESOLUTION NO. 2018-049

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, AMENDING RESOLUTION NO. 2017-103 TO APPROPRIATE ADDITIONAL FUNDING FOR THE FISCAL YEAR 2017-18 BUDGET; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Resolution No. 2017-103 appropriated funds based on an annual budget of estimated revenues and expenditures for the 2017-2018 Fiscal Year; and

WHEREAS, as of April 30, 2018 the available balance of Unassigned Fund Balance, Assigned Fund Balance or Unrestricted Net Position in all affected funds is expected to be in excess of the amounts required to fund the desired appropriations as shown in the attached Exhibit "A"; and

WHEREAS, the City Commission of the City of Wilton Manors finds that the additional appropriations of revenues and expenditures shown in the attached Exhibit "A" constitute a proper public purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, THAT:

Section 1. The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution.

Section 2. The Fiscal Year 2017-18 Budget for the General Fund shall be increased by \$209,828.00; and the Fiscal Year 2017-18 Budget for the Parking Fund shall be increased by \$4,800.00; all by increasing the line items of the budgets as shown in Exhibit "A".

Section 3. All Resolutions or parts of Resolutions in conflict herewith, be and the same are repealed to the extent of such conflict.

Exhibit A

BUDGET AMENDMENT

Account Number	Account Name / Description	Expenditures	Revenues	Description
GENERAL FUND				
001-5111-5401.000	Meetings & Conferences	\$ 2,500		Add funding for NLC City Summit
001-5117-5541.000	Capital Outlay	\$ 8,000		New Backup Server
001-5117-5541.000	Capital Outlay	\$ 1,200		Replace wireless access point in Commission Chambers
001-5117-5541.000	Capital Outlay	\$ 17,500		Move budget for police laptop replacements from PD to IT
001-5222-5541.000	Capital Outlay	\$ (17,500)		
001-5119-5541.000	Capital Outlay	\$ 4,050		Metal Detector for Commission Chambers
001-5222-5521.000	Operating Supplies	\$ 5,078		Emergency surgery on K9
001-5227-5341.000	Contractual Services	\$ 177,500		Hurricane Irma debris removal and debris monitoring services
001-5227-5521.000	Operating Supplies	\$ 11,500		Hurricane Irma repairs and supplies
001-0000-3390.901	Appropriation of Fund Balance		\$ 209,828	
Fund Totals		\$ 209,828	\$ 209,828	
PARKING FUND				
406-5450-5955.000	Current Year Capital Expenditure	\$ 4,800		Purchase extended warranty for meters.
406-0000-3390.901	Appropriation of Unrestricted Net Position		\$ 4,800	
Fund Totals		\$ 4,800	\$ 4,800	