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**RESOLUTION NO. 2018-102**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE CITY FOR THE ENSUING YEAR; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.**

13           **WHEREAS**, on September 12, 2018, the City Commission of the City of Wilton  
14 Manors, Florida adopted Resolution No. 2018-093, adopting a tentative budget for the  
15 fiscal year beginning October 1, 2018 and ending on September 30, 2019; and

16           **WHEREAS**, a final budget has been prepared by the City Manager estimating  
17 expenditures and revenues of the City for the ensuing year, with detailed information,  
18 including revenues to be derived from sources other than ad valorem levy, and she has  
19 made recommendations as to the amount necessary to be appropriated for the ensuing  
20 year; and

21           **WHEREAS**, the City Commission of the City of Wilton Manors has conducted  
22 public hearings and has considered the recommendations, the final budget, and the final  
23 millage necessary to be levied to carry on the government of the City for the ensuing year.

24           **NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION  
25 OF THE CITY OF WILTON MANORS, FLORIDA:**

26           **Section 1:**     Each "WHEREAS" clause set forth above is true and correct and  
27 herein incorporated by this reference.

28           **Section 2:**     That the final budget of the City of Wilton Manors, Florida, for the  
29 fiscal year beginning October 1, 2018, and ending September 30, 2019, is hereby adopted  
and the appropriations set out therein are hereby made to maintain and carry on the

1 government of the City of Wilton Manors, Florida. A copy of the final budget is attached  
2 hereto as Exhibit "A". There is hereby appropriated the sum of SEVENTEEN MILLION  
3 SIX HUNDRED TWENTY SEVEN THOUSAND THREE HUNDRED FORTY SIX  
4 AND 00/100 (\$17,627,346.00) to the General Fund for the payment of operating expenses  
5 and necessary capital outlays for the City Government pursuant to the terms of the final  
6 budget.

7 **Section 3:** The City Manager, or her designee, is hereby authorized to comply  
8 with Section 200.065, including, but not limited to delivering this Resolution and other  
9 necessary documentation to the property appraiser, tax collector and the State.

10 **Section 4:** All delinquent taxes collected during the ensuing fiscal year as  
11 proceeds from levies of operation millages of prior years are hereby specifically  
12 appropriated for use of the General Fund.

13 **Section 5:** If any clause, section or other part of this Resolution shall be held  
14 by any court of competent jurisdiction to be unconstitutional or invalid, such  
15 unconstitutional or invalid part shall be construed as eliminated and shall in no way affect  
16 the validity of the remaining portions of this Resolution.

17 **Section 6:** That all Resolutions or parts of Resolutions in conflict herewith are  
18 hereby repealed to the extent of such conflict.

19 **Section 7:** This Resolution shall become effective immediately upon adoption.

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*(Intentionally left blank)*

1 PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF  
2 WILTON MANORS, FLORIDA, THIS 24<sup>th</sup> DAY OF SEPTEMBER 2018.

3  
4 CITY OF WILTON MANORS, FLORIDA

5  
6 By: Justin D. Flippen  
7 JUSTIN FLIPPEN, VICE MAYOR  
8

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11 ATTEST:

12 Faith Lombardo  
13 FAITH LOMBARDO  
14 CITY CLERK  
15  
16

17 RECORD OF COMMISSION VOTE

18 MAYOR RESNICK  
19 VICE MAYOR FLIPPEN  
20 COMMISSIONER CARSON  
21 COMMISSIONER GREEN  
22 COMMISSIONER NEWTON

aye  
aye  
aye  
aye  
aye

23 I HEREBY CERTIFY that I have  
24 approved the form of this Resolution.

25 Kerry L. Ezrol  
26 KERRY L. EZROL, ESQ.  
27 CITY ATTORNEY  
28  
29

**Resolution No. 2018-102**

**Exhibit "A"**

**CITY OF WILTON MANORS**

**TENTATIVE ANNUAL BUDGET**

**FISCAL YEAR 2018-19**

	Millage Rates	GENERAL FUND	FIRE ASSESSMENT FUND	MISCELLANEOUS GRANTS FUND	FEDERAL FORFEITURE FUND	POLICE TRAINING FUND	STATE FORFEITURE FUND	ROAD IMPROVEMENT FUND	UTILITIES FUND	PARKING FUND	DRAINAGE UTILITY FUND	RECYCLING FUND	JENADA ASSESSMENT FUND	WILTON DRIVE IMPROVEMENT DISTRICT	TOTALS
<b>ESTIMATED REVENUES</b>															
Ad-Valorem Tax	5.9587	\$ 8,242,084													\$ 8,242,084
Debt Service Ad-Valorem Tax	0.4711	642,516													642,516
Utility Services Taxes		2,132,541										\$ -			2,132,541
Permits, Fees, & Special Assessments		2,045,071				7,200			\$ 4,500			4,000		\$ 96,000	2,156,771
Intergovernmental		1,400,384	\$ 143,468	\$ 130,803			\$ 1,233,768								2,908,423
Charges For Services		555,955	105,000				35,311	8,357,480	\$ 782,800	\$ 506,300	3,169,490				13,512,336
Fines and Forfeits		311,500						155,000							466,500
Interest/Return on Investments		166,200	22,200		3,400	200	6,500	3,100	98,000	23,900	27,100	7,100		\$ 1,200	358,900
Rents/Royalties and Donations		89,100							33,917			20,000			143,017
Special Assessments / Impact Fees			2,294,053										8,000		2,302,053
Debt Proceeds															-
Appropriation of Fund Balance R/E		443,330	30,000	-	1,380	3,570	33,496	178,460	1,143,332	23,586	104,341	176,933			2,138,428
Other/Miscellaneous Revenues		194,000	16,800	200	220	30	4	420	36,300	\$ 2,500	\$ 400	14,700			265,574
Transfers In		1,404,665		25,000											1,429,665
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$ 17,627,346</b>	<b>\$ 2,611,521</b>	<b>\$ 156,003</b>	<b>\$ 5,000</b>	<b>\$ 11,000</b>	<b>\$ 40,000</b>	<b>\$ 1,451,059</b>	<b>\$ 9,673,529</b>	<b>\$ 987,786</b>	<b>\$ 638,141</b>	<b>\$ 3,392,223</b>	<b>\$ 8,000</b>	<b>\$ 97,200</b>	<b>\$ 36,698,808</b>
<b>ESTIMATED EXPENDITURES</b>															
Legislative Services		\$ 175,498													\$ 175,498
Management Services		1,059,537													1,059,537
Financial Services/Human Services		1,258,273		\$ 25,200											1,283,473
Legal Services		358,275													358,275
Other General Government Services		671,024											\$ 8,000		679,024
Police Services		7,371,457		44,251	\$ 5,000	\$ 11,000	\$ 40,000								7,471,708
Fire Services			\$ 2,531,701												2,531,701
Community Development Services		1,416,882													1,416,882
EMS Services		673,907													673,907
Solid Waste Control Services												\$ 3,195,899			3,195,899
Public Services		198,389													198,389
Leisure Services		4,419,104		86,552											4,505,656
Water Utility Services								\$ 4,817,760							4,817,760
Sewer Utility Services								3,752,247							3,752,247
Parking Services									\$ 962,786						962,786
Drainage Utility Services										\$ 638,141					638,141
Road Improvement Services							\$ 1,451,059								1,451,059
Economic Development Services														\$ 97,200	97,200
Transfers Out		25,000	79,820						1,103,522	25,000		196,324			1,429,666
<b>TOTAL ESTIMATED EXPENDITURES</b>		<b>\$ 17,627,346</b>	<b>\$ 2,611,521</b>	<b>\$ 156,003</b>	<b>\$ 5,000</b>	<b>\$ 11,000</b>	<b>\$ 40,000</b>	<b>\$ 1,451,059</b>	<b>\$ 9,673,529</b>	<b>\$ 987,786</b>	<b>\$ 638,141</b>	<b>\$ 3,392,223</b>	<b>\$ 8,000</b>	<b>\$ 97,200</b>	<b>\$ 36,698,808</b>