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RESOLUTION NO. 2018-116

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, AMENDING RESOLUTION NO. 2017-103 TO APPROPRIATE ADDITIONAL FUNDING FOR THE FISCAL YEAR 2017-18 BUDGET; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

11 **WHEREAS**, Resolution No. 2017-103 appropriated funds based on an annual
12 budget of estimated revenues and expenditures for the 2017-2018 Fiscal Year; and

13 **WHEREAS**, as of September 30, 2018 the available balance of Unassigned Fund
14 Balance in all affected funds is expected to be in excess of the amounts required to fund
15 the desired appropriations as shown in the attached Exhibit "A"; and

16 **WHEREAS**, the City Commission of the City of Wilton Manors finds that the
17 additional appropriations of revenues and expenditures shown in the attached Exhibit "A"
18 constitute a proper public purpose; and

19 **NOW, THEREFORE, BE IT RESOLVED BY THE CITY
20 COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, THAT:**

21 **Section 1.** The foregoing "WHEREAS" clauses are hereby ratified and
22 confirmed as being true and correct and are hereby made a specific part of this Resolution.

23 **Section 2.** The Fiscal Year 2017-18 Budget for the General Fund shall be
24 increased by \$369,918; the Fiscal Year 2017-18 Budget for the Miscellaneous Grants Fund
25 shall be increased by \$29,592; and the Fiscal Year 2017-18 Budget for the Road
26 Improvement Fund shall be increased by \$18,387; all by increasing the line items of the
27 budgets as shown in Exhibit "A".

28 **Section 3.** All resolutions or parts of resolutions in conflict herewith, be and
the same are repealed to the extent of such conflict.

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Section 4 If any Section, sentence, clause or phrase of this Resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

Section 5. This Resolution shall become effective immediately upon passage and adoption.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, THIS 27th DAY OF NOVEMBER 2018.

CITY OF WILTON MANORS, FLORIDA

By: *Justin D Flippen*
JUSTIN FLIPPEN, MAYOR

ATTEST:
Faith Lombardo
FAITH LOMBARDO
CITY CLERK

RECORD OF COMMISSION VOTE

MAYOR FLIPPEN
VICE MAYOR GREEN
COMMISSIONER CARSON
COMMISSIONER RESNICK
COMMISSIONER ROLLI

aye
aye
aye
aye
aye

I HEREBY CERTIFY that I have approved the form of this Resolution.

Kerry L. Ferol
KERRY L. FEROL
CITY ATTORNEY

Exhibit A

**City of Wilton Manors
Amendments to the FY2017-18 Budget**

Account Number	Account Name / Description / Purpose	Total Expenditures	Total Revenues
1	GENERAL FUND		
2	Supplemental appropriations by department and account:		
3	001-0000-3220.000 Increase in Building Permits revenues		\$ 300,000
4	001-0000-3660.000 Donations from Friends of Library for purchase of publications		\$ 4,402
5	001-5221-5121.000 Police - Full Time Salaries	\$ 50,000	
6	001-5224-5341.000 Increase in contractual payment to CAP due to higher building permit fees	\$ 180,000	
7	001-5224-5483.000 Increase budget for FY18 City match to Treasure Coast Planning Grant	\$ 6,000	
8	001-5771-5661.000 Increase in Library Publications purchases budget due to above donation	\$ 4,402	
9	001-5227-5143.000 Hurricane Irma Overtime	\$ 3,260	
10	001-5227-5341.000 Hurricane Irma Contractual Services	\$ 126,256	
11	001-0000-3890.901 Appropriation of Unassigned Fund Balance		\$ 65,516
12			
13	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 369,918	
14	Total Appropriation of Revenues Listed Above		\$ 369,918
15			
16			
17	MISCELLANEOUS GRANTS FUND		
18	157-0000-3370.705 Broward Park Bond Program Grant for Mickel (move unused budget from FY17 to FY18)		\$ 167,542
19	157-0000-3370.705 Broward Park Bond Program Grant for Mickel - reconcile revenues to expenditures		\$ 4,057
20	157-5779-5601.014 Broward County-Funded Mickel Park Amenities - final grant budget reconciliation	\$ 4,057	
21	157-5779-5601.012 Transfer unused budget from CDBG 41st Year to 42nd Year (with County approval)	\$ 25,535	
22	157-0000-3890.901 Appropriation of Fund Balance		\$ (142,007)
23	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 29,592	
24	Total Appropriation of Revenues Listed Above		\$ 29,592
25			
26			
27	ROAD FUND		
28	163-5440-5641.000 Additional appropriation for final change order on NE 16th Avenue Road Project, as approved by Commission on May 22, 2018.	\$ 18,387	
29	163-0000-3890.901 Appropriation of Fund Balance		\$ 18,387
30	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 18,387	
31	Total Appropriation of Revenues Listed Above		\$ 18,387
32			
33			
34	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 417,897	
35	Total Appropriation of Revenues Listed Above		\$ 417,897