

02/05/2020

BUDGET REPORT FOR WILTON MANORS

BUDGET CLASSIFICATION AND GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	2019-20 ACTIVITY
APPROPRIATIONS			
Dept 5520 - WDID			
602-5520-5311.000	Professional Services	3,700	3,698
602-5520-5312.000	LEGAL SERVICES	15,000	1,500
602-5520-5341.000	Contractual Services	27,115	7,600
602-5520-5451.000	Insurance	2,600	2,409
602-5520-5481.000	PROMOTIONAL ACTIVITIES	28,000	2,576
602-5520-5482.000	Advertising	2,000	0
602-5520-5521.000	Operating Supplies	1,000	175
602-5520-5641.000	Capital Outlay	17,785	0
Totals for dept 5520 - WDID		97,200	17,958
TOTAL APPROPRIATIONS		97,200	17,958

NET OF REVENUES/APPROPRIATIONS - FUND 602

(97,200)

(17,958)