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**RESOLUTION NO. 2021-023**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, AMENDING RESOLUTION NO. 2020-072 TO APPROPRIATE ADDITIONAL FUNDING FOR THE FISCAL YEAR 2020-021 BUDGET; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, Resolution No. 2020-072 appropriated funds based on an annual budget of estimated revenues and expenditures for the 2020-2021 Fiscal Year; and

**WHEREAS**, as of September 30, 2020 the available balance of Unassigned Fund Balance, Assigned Fund Balance or Unrestricted Net Position in all affected funds is expected to be in excess of the amounts required to fund the desired appropriations as shown in the attached Exhibit "A"; and

**WHEREAS**, the City Commission finds that the additional appropriations of revenues and expenditures shown in the attached Exhibit "A" constitute a proper public purpose.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, THAT:**

**Section 1.** The "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution.

**Section 2.** The Fiscal Year 2020-21 Budget for the Capital Improvement Fund shall be increased by \$12,000; the Fiscal Year 2020-21 Budget for the Water & Sewer Utilities Fund shall be increased by \$617,525.40; and the Fiscal Year 2020-21 Budget for the Drainage Utility Fund shall be increased by \$310,909; all by increasing the line items of the budgets as shown in Exhibit "A".

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**Section 3.** All Resolutions or parts of Resolutions in conflict herewith, be and the same are repealed to the extent of such conflict.

**Section 4.** If any section, sentence, clause or phrase of this Resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

**Section 5.** This Resolution shall become effective immediately upon its passage and adoption.

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, THIS 9<sup>th</sup> DAY OF MARCH, 2021.**

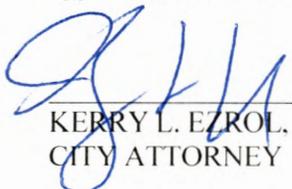
CITY OF WILTON MANORS, FLORIDA  
By:   
SCOTT NEWTON, MAYOR

ATTEST:  
  
FAITH LOMBARDO  
CITY CLERK

RECORD OF COMMISSION VOTE  
MAYOR NEWTON  
VICE MAYOR ROLLI  
COMMISSIONER BRACCHI  
COMMISSIONER CAPUTO  
COMMISSIONER RESNICK



I HEREBY CERTIFY that I have approved the form of this Resolution.

  
KERRY L. EZROL, ESQ.  
CITY ATTORNEY

# EXHIBIT "A"

**First Quarter Budget Amendment for FY 2020-21**  
**City of Wilton Manors**  
**Second Amendment to the FY2020-21 Budget**  
**Budget Appropriations to Carry Forward from FY 2019-20 to FY 2020-21**

Account Number	Account Name / Description / Purpose	Expenditures	Total Revenues
1	<b>Capital Projects Fund</b>		
2	300-5779-5641.000 ICPP Exterior Painting	\$12,000.00	
3			
4			
5			
6			
7			
8	<b>Fund Totals:</b>	<b>Total Appropriation of Expenditures Listed Above</b>	
9	<b>300-0000-3810.003</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>
10			
11	<b>Utilities Projects Fund</b>		
12	401-5332-5469.000 Sewer Pipe Repairs & Sliplining	\$6,162.36	
13	401-5332-5469.000 Annual Manhole Rehabilitation	\$50,000.00	
14	401-5332-5469.000 Sewage Overflow Costs - Oct & Nov 2020	\$211,892.16	
15	401-5332-5955.000 Annual Manhole Rehabilitation	\$64,084.00	
16	401-5332-5955.000 Force Main Inter-Connection - NE 15 Avenue	\$83,775.00	
17	401-5332-5955.000 Jenada Isle Lift Station #12 ForceMain Replacement	\$142,599.55	
18	401-5333-5469.000 Return Carry Forward not needed to fund balance	(\$28,467.96)	
19	401-5333-5955.000 NE 6th Ave Bridge Pipe Repairs Replacement	\$87,480.29	
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25	<b>Fund Totals:</b>	<b>Total Appropriation of Expenditures Listed Above</b>	
26	<b>401-0000-3890.901</b>	<b>\$617,525.40</b>	<b>\$617,525.40</b>
27			
28	<b>Drainage Projects Fund</b>		
29	450-5336-5341.000 Correct Handheld Radio Budget	\$960.00	
30	450-5336-5955.000 NW 8 Ave Drainage System - Phase 1	\$35,225.00	
31	450-5336-5955.000 Purchase of 3 Pinch Valves	\$60,000.00	
32	450-5336-5955.000 Return Carry Forward not needed to fund balance	(\$5,276.00)	
33	450-5336-5955 NW 8 Ave Drainage Project - CDBG match	\$220,000.00	
34			
35	<b>Fund Totals:</b>	<b>Total Appropriation of Expenditures Listed Above</b>	
36	<b>450-0000-3890.901</b>	<b>\$310,909.00</b>	<b>\$310,909.00</b>
37			
38	<b>GRAND TOTAL</b>	<b>Total Appropriation of Expenditures Listed Above</b>	
39		<b>\$940,434.40</b>	<b>\$940,434.40</b>