



1           **Section 3.**     All resolutions or parts of resolutions in conflict herewith, be and the same  
2 are repealed to the extent of such conflict.

3           **Section 4.**     If any Section, sentence, clause or phrase of this Resolution is held to be  
4 invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no  
5 way affect the validity of the remaining portions of this Resolution.

6           **Section 5.**     This Resolution shall become effective immediately upon passage and  
7 adoption.

8 **PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF WILTON**  
9 **MANORS, FLORIDA, THIS 26<sup>th</sup> DAY OF NOVEMBER, 2021.**

CITY OF WILTON MANORS, FLORIDA

By:   
SCOTT NEWTON, MAYOR

17 ATTEST:  
18   
19 \_\_\_\_\_  
20 FAITH LOMBARDO  
21 CITY CLERK

RECORD OF COMMISSION VOTE

MAYOR NEWTON  
VICE MAYOR ROLLI  
COMMISSIONER BRACCHI  
COMMISSIONER CAPUTO  
COMMISSIONER RESNICK



24 I HEREBY CERTIFY that I have  
25 approved the form of this Resolution.

28 /s/ Kerry L. Ezrol  
29 KERRY L. EZROL, ESQ.  
30 CITY ATTORNEY

**Exhibit A**  
**City of Wilton Manors**  
**Amendments to the FY2020-21 Budget**

Account Number	Account Name / Description / Purpose	Total Expenditures	Total Revenues
1	<b>GENERAL FUND</b>		1
2	Supplemental appropriations by department and account:		2
3	001-0000-3220.000 Building Permits Revenue - increase budget to actual amount received	\$ 323,323	3
4	001-0000-3350.180 1/2 Cent Sales Tax Revenue - increase budget to actual amount received		157,705 4
5	001-0000-3420.600 EMS Transport Fees - change in accounting		326,075 5
6	001-5111-5231.000 Life & Health Insurance - Increase budget due to increase participation than estimated	\$ 25,296	6
7	001-5114-5231.000 Life & Health Insurance	25,197	7
8	001-5115-5311.000 Professional Fees - Increase budget due to increased recruitment activities than anticipated	11,570	8
9	001-5115-5231.000 Life & Health Insurance	1,127	9
10	001-5115-5542.000 Training - Increase budget to fund Harrasment Training Module(HR)	1,790	10
11	001-5116-5312.000 Professional Fees - Increase budget to fund unbudgeted legal matters (e.g. Surtax agreements)	18,810	11
12	001-5221-5121.000 Increase budget - Salaries	80,126	12
13	001-5221-5141.000 Increase budget - Overtime	11,067	13
14	001-5221-5211.000 Increase budget FICA	22,925	14
15	001-5221-5222.000 Increase budget - Pension-FRS	41,153	15
16	001-5221-5231.000 Increase budget - Life & Health Insurance	126,331	16
17	001-5222-5231.000 Increase - Life & Health Insurance	23,772	17
18	001-5226-5341.000 Contractual Services - change in accounting of EMS Transport Fees	255,644	18
19	001-5227-5311.000 Professional Fees - Increase budget to fund Covid-19 information campaign professional services	4,653	19
20	001-5227-5341.000 Contractual Services - Increase budget to fund Covid-19 related expenses	23,909	20
21	001-5227-5521.000 Operating Expenses - Increase budget to fund Covid-19 related expenses	28,604	21
22	001-5227-5641.000 Capital Outlay - Increase budget to fund Covid-19 related expenses	12,005	22
23	001-5440-5431.000 Utilities - Increase budget due to increase in utility rates	10,809	23
24	001-0000-3890.901 Appropriation of Fund Balance	82,315	24
25	<b>Fund Totals: Total Appropriation of Expenditures Listed Above</b>	<b>\$ 807,103</b>	25
26	<b>Total Appropriation of Revenues Listed Above</b>	<b>\$ 807,103</b>	26

**Exhibit A**  
**City of Wilton Manors**  
**Amendments to the FY2020-21 Budget**

Account Number	Account Name / Description / Purpose	Total Expenditures	Total Revenues
<b>FIRE FUND</b>			
1	155-5223-5311.000 Professional Fees - Increase budget to fund fire fees assessment study	\$ 17,500	1
2	155-0000-3890.901 Appropriation of Fund Balance		\$ 17,500 2
3	<b>Fund Totals: Total Appropriation of Expenditures Listed Above</b>	<b>\$ 17,500</b>	<b>3</b>
4	<b>Total Appropriation of Revenues Listed Above</b>		<b>\$ 17,500 4</b>
5			5
6			6
7	<b>ROAD FUND</b>		
8	163-5441-5302.000 Increase budget to fund repairs of light poles due to accidents	\$ 9,700	8
9	163-0000-3890.901 Appropriation of Fund Balance		\$ 9,700 9
10	<b>Fund Totals: Total Appropriation of Expenditures Listed Above</b>	<b>\$ 9,700</b>	<b>10</b>
11	<b>Total Appropriation of Revenues Listed Above</b>		<b>\$ 9,700 11</b>
12			12
13			13
14	<b>CAPITAL PROJECTS FUND</b>		
15	300-5772-5641.000 Increase budget to fund purchase of Air Scrubber Purification system (LS)	\$ 969	15
16	300-0000-3890.901 Appropriation of Fund Balance		\$ 969 16
17	<b>Fund Totals: Total Appropriation of Expenditures Listed Above</b>	<b>\$ 969</b>	<b>17</b>
18	<b>Total Appropriation of Revenues Listed Above</b>		<b>\$ 969 18</b>
19			19
20			20
21	<b>RECYCLING FUND</b>		
22	151-5334-5260.000 Life & Health Insurance	\$ 14,642	22
23	151-0000-3890.901 Appropriation of Fund Balance R/E		\$ 14,642 23
24	<b>Fund Totals: Total Appropriation of Expenditures Listed Above</b>	<b>\$ 14,642</b>	<b>24</b>
25	<b>Total Appropriation of Revenues Listed Above</b>		<b>\$ 14,642 25</b>
26			26
27			27
28	<b>UTILITY FUND</b>		
29	401-5330-5121.000 Increase Salaries budget to fund employee retirement	\$ 9,677	29
30	401-53325342.000 Increase budget to fund gap billing from Fort Lauderdale and increase in volume of waste water treated	567,000	30
31	401-0000-3890.901 Appropriation of Fund Balance R/E		\$ 576,677 31
32	<b>Fund Totals: Total Appropriation of Expenditures Listed Above</b>	<b>\$ 576,677</b>	<b>32</b>
33	<b>Total Appropriation of Revenues Listed Above</b>		<b>\$ 576,677 33</b>
34			34
35			35
36	<b>GRAND TOTAL Total Appropriation of Expenditures Listed Above</b>	<b>\$ 1,426,591</b>	<b>36</b>
37	<b>Total Appropriation of Revenues Listed Above</b>		<b>\$ 1,426,591 37</b>