

1 Budget for the American Rescue Plan Act shall be increased by \$3,194,444.75; all by
2 increasing the line items of the budgets as shown in Exhibit "A".

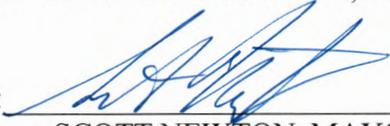
3 **Section 3.** All Resolutions or parts of Resolutions in conflict herewith, be and
4 the same are repealed to the extent of such conflict.

5 **Section 4.** If any section, sentence, clause or phrase of this Resolution is held to
6 be invalid or unconstitutional by any court of competent jurisdiction, then said holding
7 shall in no way affect the validity of the remaining portions of this Resolution.

8 **Section 5.** This Resolution shall become effective immediately upon its passage
9 and adoption.

10 **PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF**
11 **WILTON MANORS, FLORIDA, THIS 8th DAY OF FEBRUARY, 2022.**

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14 CITY OF WILTON MANORS, FLORIDA

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16
17 By: 
18 SCOTT NEWTON, MAYOR

19
20 ATTEST:
21 
22 FAITH LOMBARDO
23 CITY CLERK

RECORD OF COMMISSION VOTE

24 MAYOR NEWTON
25 VICE MAYOR ROLLI
26 COMMISSIONER BRACCHI
27 COMMISSIONER CAPUTO
28 COMMISSIONER RESNICK



29 I HEREBY CERTIFY that I have
30 approved the form of this Resolution.

31 /s/ Kerry L. Ezrol
32 KERRY L. EZROL, ESQ.
33 CITY ATTORNEY

City of Wilton Manors
1Q22 Budget Amendments to the FY2021-22 Budget

Account Number	Account Name / Description / Purpose	Expenditures	Total Revenues
1	FY 2020-21 additional appropriations to FY 2021-22		
2	GENERAL FUND		
3	001-5112-5341.000 Miscellaneous Grants Costs	\$ 22,000.00	
4	001-5112-5311.000 Wilton Drive Landscape Post Design	\$ 6,000.00	
5	001-5112-5311.000 Wilton Drive Project	\$ 25,000.00	
6	001-5112-5311.000 Energy Audits	\$ 15,000.00	
7	001-5112-5311.000 Energy Savings Mods Municipal Buildings	\$ 10,000.00	
8	001-5112-5311.000 Vulnerability Assessment	\$ 25,000.00	
9	001-5112-5311.000 Carbon Reduction and Mitigation	\$ 25,000.00	
10	001-5112-5481.000 Digital Advertising - Tourism & Business Destination	\$ 20,000.00	
11	001-5112-5483.000 Small Event Support	\$ 10,000.00	
12	001-5112-5483.000 Marketing & Branding Study	\$ 35,000.00	
13	001-5112-5311.000 Benchmarking Services	\$ 5,000.00	
14	001-5112-5311.000 Solar Incentives	\$ 25,000.00	
15	001-5117-5311.000 Telecommunications Consultant	\$ 20,000.00	
16			
17			
18			
19			
20	Fund Totals:	\$ 243,000.00	
21	001-0000-3890.001 Total Appropriation of Expenditures Listed Above		\$ 243,000.00
22	Appropriation of Fund Balance		
23	American Rescue Plan Act		
24	150-0000-3310.501 Corona Virus Local Fiscal Recovery Fund		\$ 3,194,444.00
25	150-5227-5121.000 Vaccine Incentive	\$ 43,500.00	
26	150-5227-5131.000 Vaccine Incentive	\$ 8,000.00	
27	150-5227-5211.000 Vaccine Incentive - FICA	\$ 3,327.75	
28	150-5227-5211.005 Vaccine Incentive - FICA	\$ 612.00	
29	150-5227-5121.000 Premium Pay	\$ 183,000.00	
30	150-5227-5131.000 Premium Pay	\$ 23,000.00	
31	150-5227-5211.000 Premium Pay - FICA	\$ 13,844.50	
32	150-5227-5211.005 Premium Pay - FICA	\$ 1,759.50	
33	150-5227-5641.000 Hagen Park Amenities / FRDAP Match	\$ 75,000.00	
34	150-5227-5483.000-016 Small Business Recovery Assistance Grant	\$ 200,000.00	
35	150-5227-5641.000 Wilton Drive Landscape & Irrigation	\$ 243,000.00	
36	150-5227-5955.000 Infrastructure Repairs	\$ 2,399,401.00	
37			
38	Fund Totals:	\$ 3,194,444.75	
39	150-0000-3890.001 Total Appropriation of Expenditures Listed Above		\$ 3,194,444.00
40	Appropriation of Fund Balance		
41	Utility Fund		
42	401-5332-5955.000 Admin Desktop Computer & Monitors	\$ 1,000.00	
43	401-5332-5955.000 Design Fees for Municipal Complex Upgrades	\$ 6,000.00	
44	401-5333-5955.000 Admin Desktop Computer & Monitors	\$ 1,000.00	
45	401-5333-5955.000 Design Fees for Municipal Complex Upgrades	\$ 6,000.00	
46	401-5332-5955.000 Itron System Upgrades	\$ 44,189.00	
47	401-5332-5955.000 Lift Station #2 Change order	\$ 5,000.00	
48			
49	Fund Totals:	\$ 63,189.00	
50	401-0000-3890.901 Total Appropriation of Expenditures Listed Above		\$ 63,189.00
51	Appropriation of Fund Balance		
52	Wilton Drive Improvement District		
53	602-5520-5641.000 Wilton Drive Landscape	\$ 60,000.00	
54			
55	Fund Totals:	\$ 60,000.00	
56	602-0000-2820.041 Total Appropriation of Expenditures Listed Above		\$ 60,000.00
57	FB - Committed for WD Landscape Project		
58			
59	GRAND TOTAL	\$ 3,560,633.75	
60	Total Appropriation of Revenues Listed Above		\$ 3,560,633.00