



1 Fiscal Year 2021-22 Budget for the Utility – Sewer Fund shall be increased by  
2 \$403,762.00; the Fiscal Year 2021-22 Budget for the Parking Fund shall be  
3 increased by \$593,414.00; all by increasing the line items of the budgets as shown in  
4 Exhibit "A".

5 **Section 3.** All Resolutions or parts of Resolutions in conflict herewith, be and the  
6 same are repealed to the extent of such conflict.

7 **Section 4.** If any section, sentence, clause or phrase of this Resolution is held to be  
8 invalid or unconstitutional by any court of competent jurisdiction, then said holding shall  
9 in no way affect the validity of the remaining portions of this Resolution.

10 **Section 5.** This Resolution shall become effective immediately upon its passage  
11 and adoption.

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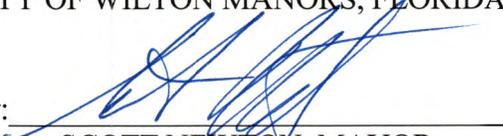
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**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, THIS 12 DAY OF APRIL, 2022.**

CITY OF WILTON MANORS, FLORIDA

By:   
SCOTT NEWTON, MAYOR

ATTEST:  
  
FAITH LOMBARDO  
CITY CLERK

RECORD OF COMMISSION VOTE

MAYOR NEWTON  
VICE MAYOR ROLLI  
COMMISSIONER BRACCHI  
COMMISSIONER CAPUTO  
COMMISSIONER RESNICK



I HEREBY CERTIFY that I have approved the form of this Resolution.

/s/ Kerry L. Ezrol  
KERRY L. EZROL, ESQ.  
CITY ATTORNEY

**Exhibit "A"**  
**City of Wilton Manors**  
**2Qtr Amendment to the FY2021-22 Budget**  
**12-Apr-22**

Account Number	Account Name / Description / Purpose	Expenditures	Total Revenues
1	<b>GENERAL FUND</b>		
2	001-5779-5702.000 Debt Issuance Costs - Refunding Loans (Mickel & Colohatchee)	\$ 34,590.00	
3	001-5779-5711.000 Principal Payments	\$ 329,000.00	
4	001-0000-3840.000 Debt Proceeds - Refunding Loans (Mickel)		\$ 329,000.00
5	001-0000-3840.000 Debt Proceeds - Refunding Loans (Colohatchee)		\$ 1,384,735.00
6	001-5113-5481.000 Promotional Expenses - Island City University Expenses	\$ 2,000.00	
7	001-0000-3660.000 Cont/Donations - Island City University		\$ 2,000.00
8	001-5112-5481.000 Promotional Expenses - 7th Yr Anniversary Expenses	\$ 11,650.00	
9	001-0000-3660.000 Cont/Donations - 75th Yr Anniversary		\$ 11,650.00
10	001-5113-5481.000 Promotional Expenses - Island City University Expenses	\$ 2,000.00	
11	001-0000-3660.000 Cont/Donations - Island City University		\$ 2,000.00
12	001-0000-3890.001 Appropriation of Fund Balance	\$ 1,350,145.00	
13			
14	<b>Fund Totals:</b>		
	<b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 1,729,385.00</b>	
	<b>Total Appropriation of Revenues Listed Above</b>		<b>\$ 1,729,385.00</b>
16			
17	<b>Recycling &amp; Solid Waste Fund</b>		
18	151-5335-5311.000 City's share of regional solid waste generation and composition study	\$ 3,313.00	
18	151-0000-2840.000 Appropriation of Fund Balance		\$ 3,313.00
19			
20	<b>Fund Totals:</b>		
	<b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 3,313.00</b>	
	<b>Total Appropriation of Revenues Listed Above</b>		<b>\$ 3,313.00</b>
22			
23	<b>Grants Fund</b>		
24	157-5441-5641.003 Wilton Drive Landscaping & Irrigation	\$ 23,162.50	
25	157-0000-3370.730 Tree Trust Fund Grant Revenue		\$ 23,162.50
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27	<b>Fund Totals:</b>		
	<b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 23,162.50</b>	
	<b>Total Appropriation of Revenues Listed Above</b>		<b>\$ 23,162.50</b>
29			
30	<b>Sales Surtax Fund</b>		
31	156-0000-3120.621 Surtax ILA #WILT-003 - NE 26th St Design	\$ 240,000.00	
32	156-000-3120.621 Surtax ILA #WILT-006 - Wilton Drive Landscaping & Irrigation	\$ 279,133.00	
33	156-000-3120.621 Surtax ILA #WILT-012 - NE 15th Ave & 24th Road Improvement	\$ 467,315.00	
34	156-5441-5641.002 Capital Outlay - Surtax ILA #WILT-003 - NE 26th St Design		\$ 240,000.00
35	156-5441-5641.003 Capital Outlay - Surtax ILA #WILT-006 - Wilton Drive Landscaping & Irrigation		\$ 279,133.00
36	156-5441-5641.004 Capital Outlay - Surtax ILA #WILT-012 - NE 15th Ave & 24th Road Improvement		\$ 467,315.00
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38	<b>Fund Totals:</b>		
	<b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 986,448.00</b>	
	<b>Total Appropriation of Revenues Listed Above</b>		<b>\$ 986,448.00</b>
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41	<b>Utility Fund - Water</b>		
42	401-5333-5955.000 Relocation of the water main on N Andrews at NE 26th St	\$ 60,000.00	
43	401-0000-3890.901 Appropriation of Fund Balance		\$ 60,000.00
44			
45	<b>Fund Totals:</b>		
	<b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 60,000.00</b>	
	<b>Total Appropriation of Revenues Listed Above</b>		<b>\$ 60,000.00</b>
47			
48	<b>Utility Fund - Sewer</b>		
49	402-5332-5701.000 Debt Service	\$ 386,212.00	
50	402-5332-5702.000 Debt Issuance Costs	\$ 17,550.00	
51	402-0000-3840.000 Debt Proceeds - Refunding Loan (Utility & Parking)		\$ 386,212.00
52	402-0000-3890.001 Appropriation of Fund Balance		\$ 17,550.00
53			
54	<b>Fund Totals:</b>		
	<b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 403,762.00</b>	
	<b>Total Appropriation of Revenues Listed Above</b>		<b>\$ 403,762.00</b>
56			
57	<b>Parking Fund</b>		
58	406-0000-3840.000 Debt Proceeds - Refunding Loan		\$ 568,053.00
59	406-5450-5701.000 Debt Service	\$ 568,053.00	
60	406-5450-5702.000 Debt Issuance Costs	\$ 25,361.00	
61	406-0000-3890-901 Appropriation of Fund Balance		\$ 25,361.00
62			
63	<b>Fund Totals:</b>		
	<b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 593,414.00</b>	
	<b>Total Appropriation of Revenues Listed Above</b>		<b>\$ 593,414.00</b>
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66			
67	<b>GRAND TOTAL</b>		
	<b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 3,799,484.50</b>	
	<b>Total Appropriation of Revenues Listed Above</b>		<b>\$ 3,799,484.50</b>
68			