

RESOLUTION 2022-001

A RESOLUTION OF THE WILTON DRIVE IMPROVEMENT DISTRICT ADOPTING A BUDGET FOR FISCAL YEAR 2022-2023; PROVIDING FOR TRANSMITTAL OF THE ADOPTED BUDGET TO THE CITY COMMISSION FOR INCLUSION IN THE GENERAL BUDGET OF THE CITY OF WILTON MANORS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Wilton Drive Improvement District (“WDID”) is responsible for carrying out activities and projects within the District for the purpose of providing a cleaner, safer and more attractive area, and marketing and enhancing the properties within the District; and

WHEREAS, the WDID is a dependent special district of the City of Wilton Manors, Florida, as provided by Chapter 189, Florida Statutes; and

WHEREAS, pursuant to Section 189.016, Florida Statutes, the annual budget of the WDID must (i) be adopted by a resolution; (ii) include the total amount available from taxation and other sources, including balances brought forward from prior fiscal years; (iii) equal the total of appropriations for expenditures and reserves; (iv) show for each fund budgeted revenues and expenditures which are at least at the level of detail required for the annual financial report under Section 218.32(1), Florida Statutes; (v) regulate expenditures of the WDID; and (vi) be presented in accordance with generally acceptable accounting principles; and

WHEREAS, the WDID’s annual budget must be included within the general budget of the City of Wilton Manors and be clearly stated as the budget of the WDID; and

WHEREAS, as required by Section 10 of City of Wilton Manors Ordinance No. 2014-0011, the proposed budget must be prepared and adopted by the Board of Directors of the WDID on or before April 15, 2021, and delivered to the City Manager prior to May 1, 2021; and

WHEREAS, the Board of Directors of the WDID desires to formally approve the Fiscal Year 2022-2023 Budget and present same to the City Commission of the City of Wilton Manors for adoption and inclusion in the City's general budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE WILTON DRIVE IMPROVEMENT DISTRICT:

Section 1. The foregoing recitals and findings are true and correct and are incorporated herein.

Section 2. The Board of Directors of the WDID hereby approves the Wilton Manors Improvement District Fiscal Year 2022-2023 Annual Budget (the "Annual Budget") attached hereto and incorporated herein as **Exhibit A**.

Section 3. The Clerk of the WDID is hereby authorized to transmit the Annual Budget of the WDID to the City Commission of the City of Wilton Manors for inclusion in the general budget of the City of Wilton Manors in compliance with the requirements of Florida Statutes.

Section 4. No officer of the WDID may expend or contract for expenditures except pursuant to the adopted Annual Budget of the WDID.

Section 5. This Resolution shall be effective upon its adoption.

PASSED this 13th DAY OF April, 2022.


ANTHONY LOGRANDE, Chair

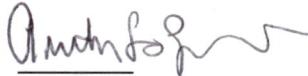
ATTEST:


Faith Lombardo Clerk of the City of Wilton Manors

APPROVED AS TO FORM:

BY: 
Ginger E. Wald, District Counsel

Chair LoGrande
Vice Chair Castillo
Board Member Dreger
Board Member Hugo
Board Member Smith-Malave
Board Member Zeiba

Y 
Y
Y
Y
Y
NP

03/28/2022

BUDGET REPORT FOR WILTON MANORS

EXHIBIT A

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY APPROVED BUDGET	2021-22 BUDGET	2021-22 AMENDED BUDGET	2022-23 REQUESTED BUDGET
APPROPRIATIONS					
Dept 5520 - WDID					
602-5520-5311.000 **	Professional Services	3,639	3,700	3,700	5,200
602-5520-5312.000 **	LEGAL SERVICES	2,450	15,290	15,290	13,000
602-5520-5341.000 **	Contractual Services	19,594	34,000	47,592	73,000
602-5520-5451.000 **	Insurance	2,618	3,500	3,500	3,000
602-5520-5481.000 **	PROMOTIONAL ACTIVITIES	6,140	28,000	17,908	10,400
602-5520-5482.000	Advertising	0	3,000	3,000	2,000
602-5520-5490.008	LICENSES & PERMIT FEES	0	500	500	500
602-5520-5521.000	Operating Supplies	475	1,200	1,200	500
602-5520-5525.003 **	Special Events	0	7,300	7,300	10,000
602-5520-5641.000	Capital Outlay	0	0	60,000	0
Totals for dept 5520 - WDID		34,916	96,490	159,990	117,600
TOTAL APPROPRIATIONS		34,916	96,490	159,990	117,600
NET OF REVENUES/APPROPRIATIONS - FUND 602 DEPARTMENT 5520 WDID		(34,916)	(96,490)	(159,990)	(117,600)