



1 2022-23 Budget for Fire Assessment Fund shall be increased by \$198,800.00; the Fiscal  
2 Year 2022-23 Budget for the Road Improvement Fund shall be increased by  
3 \$117,731.39; the Fiscal Year 2022-23 Budget for the Water Utility Fund shall be  
4 increased by \$326,000.00, the Fiscal Year Budget for the Sewer Fund shall be increased  
5 by \$839,500.00; and the Fiscal Year 2022-23 Budget for the Drainage Utility Fund shall  
6 be increased by \$435,399.00; as shown in Exhibit "A".

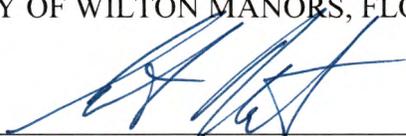
7 **Section 3.** All Resolutions or parts of Resolutions in conflict herewith, be and  
8 the same are repealed to the extent of such conflict.

9 **Section 4.** If any section, sentence, clause or phrase of this Resolution is held to  
10 be invalid or unconstitutional by any court of competent jurisdiction, then said holding  
11 shall in no way affect the validity of the remaining portions of this Resolution.

12 **Section 5.** This Resolution shall become effective immediately upon passage  
13 and adoption.

14 **PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF**  
15 **WILTON MANORS, FLORIDA, THIS 22 DAY OF NOVEMBER, 2022.**

17 CITY OF WILTON MANORS, FLORIDA

18  
19  
20 By:   
21 SCOTT NEWTON, MAYOR

22  
23 ATTEST:  
24   
25 FAITH LOMBARDO  
26 CITY CLERK

27 RECORD OF COMMISSION VOTE

28 MAYOR NEWTON  
29 VICE MAYOR BRACCHI  
30 COMMISSIONER CAPUTO  
COMMISSIONER D'ARMINIO  
COMMISSIONER ROLLI



1  
2  
3  
4  
5  
6  
7  
8

I HEREBY CERTIFY that I have  
approved the form of this Resolution.

/s/ Kerry L. Ezrol  
KERRY L. EZROL  
CITY ATTORNEY

**EXHIBIT "A"**  
**City of Wilton Manors**  
**Amendments to the FY2022-23 Budget**  
**Budget Carry Forwards from FY 2021-22 to FY 2022-23**

Account Number	Account Name / Description / Purpose	Expenditures	Total Revenues
<b>FY 2021-22 appropriations carried forward to FY 2022-23</b>			
1	<b>GENERAL FUND</b>		1
2	001-5224-5311.000-021 Andrews Ave / OPB Trafficways Plan Amndment	\$ 12,525.00	2
3	001-5224-5311.000-022 Com Plan / ULDR Updates	\$ 35,259.00	3
4	001-5224-5311.000-026 Design Guidelines	\$ 50,000.00	4
5	001-5112-5311.000 Wilton Drive Landscape & Irrigation	\$ 45,000.00	5
6	001-5112-5311.000 Energy Audits	\$ 15,000.00	6
7	001-5112-5311.000 Energy Savings Municipal Buildings	\$ 10,000.00	7
8	001-5112-5311.000 Carbon Reduction & Mitigation	\$ 18,500.00	8
9	001-5112-5311.000 Solar Incentives	\$ 25,000.00	9
10	001-5112-5341.000 Grant Costs	\$ 22,000.00	10
11	001-5112-5481.000 PR & Digital Advertising	\$ 24,000.00	11
12	001-5112-5481.000 75th Anniversary	\$ 4,156.00	12
13	001-5112-5483.000-016 Economic Development - Business Incentives	\$ 30,000.00	13
14	001-5112-5483.000-018 City Hall Master Plan	\$ 95,000.00	14
15	001-5112-5483.000-020 Wilton Drive - Lighting	\$ 20,000.00	15
16	001-5117-5311.000 Telecom Consultant	\$ 45,000.00	16
17	001-5117-5311.000 Server Room Electrical Survey	\$ 8,000.00	17
18	001-5118-5824.010 Contributions to Charitable Organizations	\$ 15,000.00	18
19			19
20			20
21	<b>Fund Totals:</b> <b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 474,440.00</b>	21
22	<b>001-0000-3890.001 Appropriation of Fund Balance</b>		<b>\$ 474,440.00</b>
23			23
24	<b>ARPA Fund</b>		24
25	150-5227-5641.100 Capital Outlay Reserve	\$ 84,664.00	25
26	150-5332-5641.005 LS 11 Force Main	\$ 2,299,540.00	26
27	150-5333-5641.007 NW 29th St Water Main Replacement	\$ 1,500,245.00	27
28	150-5336-5641.010 NE 28th Dr & NE 14th Ave Stormwater	\$ 361,800.00	28
29	150-5336-5641.011 NW 3rd Ave Stormwater Outfall Project	\$ 698,767.00	29
30	150-5771-5641.000 Library Parking Lot Resurfacing	\$ 10,000.00	30
31	150-5779-5641.000 Generator - Additional Funding	\$ 50,000.00	31
32	150-5779-5641.000 City Hall/Hagen Parking Lot Resurface	\$ 25,000.00	32
33	150-5779-5641.000 Richardson Carriage Bar Replacement	\$ 15,000.00	33
34	150-5779-5641.000 Hagen & ICPP Interior Painting	\$ 20,000.00	34
35	150-5779-5641.000 Cultural Center Flooring Replacement	\$ 15,000.00	35
36	150-5779-5641.000 Mickel Sewere Line	\$ 10,000.00	36
37	150-5779-5641.000 Hagen Carpeting	\$ 20,000.00	37
38	150-5779-5641.000 Snook Creek & Colohatchee Boat Ramp	\$ 35,000.00	38
39	150-5779-5641.000 ICPP Flooring Replacement	\$ 45,000.00	39
40	150-5779-5641.000 Mickel Sink & Vanity Replacement	\$ 5,000.00	40
41	150-5779-5641.008 Hagen Park Amenities	\$ 75,000.00	41
42	150-5779-5641.009 Roofing Repairs	\$ 100,000.00	42
43			43
44			44
45	<b>Fund Totals:</b> <b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 5,370,016.00</b>	45
46	<b>150-0000-2840.000 Appropriation of Fund Balance</b>		<b>\$ 5,370,016.00</b>
47			47
48	<b>Recycling &amp; Solid Waste Fund</b>		48
49	151-5335-5955.000 Manor Grove IV Recycling Rolloff	\$ 6,500.00	49
50			50
51			51
52	<b>Fund Totals:</b> <b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 6,500.00</b>	52
53	<b>151-0000-2840.000 Appropriation of Fund Balance</b>		<b>\$ 6,500.00</b>
54			54
55	<b>Fire Assessment Fund</b>		55
56	155-5225-5641.000 Bay Doors	\$ 58,800.00	56
57	155-5225-5641.000 Generator	\$ 80,000.00	57
58	155-5225-5641.000 Replacement Vehicle	\$ 60,000.00	58
59			59
60	<b>Fund Totals:</b> <b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 198,800.00</b>	60
61	<b>155-0000-3890.901 Appropriation of Fund Balance</b>		<b>\$ 198,800.00</b>
62			62
63	<b>Road Fund</b>		63
64	163-5441-5302.000 FEC Upgrade, NE 24th St Crossing	\$ 90,000.00	64
65	163-5441-5641 Security Bollards	\$ 27,731.39	65
66			66
67			67
68	<b>Fund Totals:</b> <b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 117,731.39</b>	68
69	<b>163-0000-3890.901 Appropriation of Fund Balance</b>		<b>\$ 117,731.39</b>

EXHIBIT "A"  
City of Wilton Manors  
Amendments to the FY2022-23 Budget  
Budget Carry Forwards from FY 2021-22 to FY 2022-23

Account Number	Account Name / Description / Purpose	Expenditures	Total Revenues
FY 2021-22 appropriations carried forward to FY 2022-23			
70			70
71	<b>Capital Projects Fund</b>		71
72	300-5779-5641.000 Hagen Playground	\$ 25,000.00	72
73	300-5779-5641.000 Donn Eisle Fencing	\$ 9,000.00	73
74	300-5779-5641.000 Additional Generator Funds	\$ 65,000.00	74
75	300-5779-5641.000 Powerline Bridge Painting	\$ 5,000.00	75
76	300-5779-5641.000 Hagen Park Amenities	\$ 50,000.00	76
77	300-5779-5641.000 Richardson AC Units	\$ 25,000.00	77
78	300-5779-5641.000 Hagen Roof Repais	\$ 8,192.00	78
79	300-5779-5641.000 Exterior Painting	\$ 11,918.00	79
80	300-5779-5641.000 Park Master Plan	\$ 33,360.00	80
81	300-5117-5641.000 Storage Area Network	\$ 25,000.00	81
82	300-5117-5641.000 Server Room Upgrades	\$ 49,781.25	82
83	300-5119-5641.000 Wayfinding	\$ 207,346.00	83
84	3005119-5641.000 Citywide Underground Fiber	\$ 110,000.00	84
85			85
86			86
87	<b>Fund Totals:</b> <b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 624,597.25</b>	87
88	<b>300-0000-3810.003 Appropriation of Fund Balance</b>		<b>\$ 624,597.25</b> 88
89			89
90	<b>Water Utility Fund</b>		90
91	401-5333-5469.000 Other Valves, Clamps, Supplies	\$ 9,000.00	91
92	401-5333-5469.000 Water Meters, Boxes	\$ 12,500.00	92
93	401-5333-5469.000 Fire Hydrant Maintenance	\$ 15,000.00	93
94	401-5333-5469.000 Water Repairs, Restoration	\$ 5,000.00	94
95	401-5333-5955.000 Muncilipal Complex - Roof East Building	\$ 50,000.00	95
96	401-5333-5955.000 Muncilipal Complex - Double Bay	\$ 32,500.00	96
97	401-5333-5955.000 Muncilipal Complex - Replace Roof EM/U Shop	\$ 25,000.00	97
98	401-5333-5955.000 Muncilipal Complex - Repipe	\$ 11,000.00	98
99	401-5333-5955.000 Muncilipal Complex - Design Fees	\$ 6,000.00	99
100	401-5333-5955.000 Sandblasting/Coating Water Main on NE 6 Ave Bridge	\$ 100,000.00	100
101	401-5333-5955.000 Relocate Water Main N Andrews / NE 26th St	\$ 60,000.00	101
102			102
103			103
104	<b>Fund Totals:</b> <b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 326,000.00</b>	104
105	<b>401-0000-3890.901 Appropriation of Fund Balance</b>		<b>\$ 326,000.00</b> 105
106			106
107	<b>Sewer Utility Fund</b>		107
108	402-5332-5469.000 System Maintenance I&I Plan	\$ 710,000.00	108
109	402-5332-5469.000 Sewer Repair Restoration	\$ 5,000.00	109
110	402-5332-5955.000 Muncilipal Complex - Roof East Building	\$ 50,000.00	110
111	402-5332-5955.000 Muncilipal Complex - Double Bay	\$ 32,500.00	111
112	402-5332-5955.000 Muncilipal Complex - Replace Roof EM/U Shop	\$ 25,000.00	112
113	402-5332-5955.000 Muncilipal Complex - Repipe	\$ 11,000.00	113
114	402-5332-5955.000 Muncilipal Complex - Design Fees	\$ 6,000.00	114
115			115
116			116
117	<b>Fund Totals:</b> <b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 839,500.00</b>	117
118	<b>402-0000-3890.901 Appropriation of Fund Balance</b>		<b>\$ 839,500.00</b> 118
119			119
120	<b>Drainage Fund</b>		120
121	450-5336-5469.000 Drain Repair Plugs	\$ 14,000.00	121
122	450-5336-5469.000 System Upgrades	\$ 80,000.00	122
123	450-5336-5469.000 Drainage Repair Resotations	\$ 5,000.00	123
124	450-5336-5955.000 Pinch Valves	\$ 60,000.00	124
125	450-5336-5955.000 NW 8th Ave Drainage Ph 1	\$ 276,399.00	125
126			126
127			127
128	<b>Fund Totals:</b> <b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 435,399.00</b>	128
129	<b>450-0000-3890.901 Appropriation of Fund Balance</b>		<b>\$ 435,399.00</b> 129
130			130
131			131
132	<b>GRAND TOTAL</b> <b>Total Appropriation of Expenditures Listed Above</b>	<b>\$ 8,392,983.64</b>	132
133	<b>Total Appropriation of Revenues Listed Above</b>		<b>\$ 8,392,983.64</b> 133