

1 Fiscal Year 2022-23 Budget for the Sewer Utility Fund shall be increased by
2 \$132,807.32; and the Fiscal Year 2021-23 Budget for the Drainage Utility Fund shall
3 be increased by \$310.00, as shown in Exhibit "A".

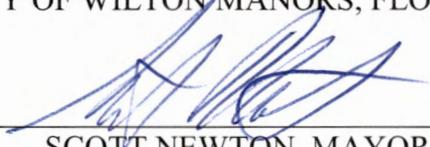
4 **Section 3.** All Resolutions or parts of Resolutions in conflict herewith, be and
5 the same are repealed to the extent of such conflict.

6 **Section 4.** If any section, sentence, clause or phrase of this Resolution is held to
7 be invalid or unconstitutional by any court of competent jurisdiction, then said holding
8 shall in no way affect the validity of the remaining portions of this Resolution.

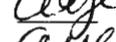
9 **Section 5.** This Resolution shall become effective immediately upon passage
10 and adoption.

11 **PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF**
12 **WILTON MANORS, FLORIDA, THIS 24 DAY OF JANUARY, 2023.**

13
14 CITY OF WILTON MANORS, FLORIDA

15
16
17 By: 
18 SCOTT NEWTON, MAYOR

19
20 ATTEST:
21 
22 FAITH LOMBARDO
23 CITY CLERK

24 RECORD OF COMMISSION VOTE
25
26 MAYOR NEWTON 
27 VICE MAYOR BRACCHI 
28 COMMISSIONER CAPUTO 
29 COMMISSIONER D'ARMINIO 
30 COMMISSIONER ROLLI 

31 I HEREBY CERTIFY that I have
32 approved the form of this Resolution.

33 /s/ Kerry L. Ezrol
KERRY L. EZROL
CITY ATTORNEY

EXHIBIT "A"
City of Wilton Manors
Amendments to the FY2022-23 Budget
Requests for Additional Appropriations

Account Number	Account Name / Description / Purpose	Expenditures	Total Revenues
GENERAL FUND			
001-5117-5411.000	Telephone - VOIP/Fiber Service	\$ 7,880.00	
001-5112-5483-019	Pride of Americas	\$ 20,000.00	
Fund Totals:		\$ 27,880.00	
001-0000-3890.001	Total Appropriation of Expenditures Listed Above		\$ 27,880.00
	Appropriation of Fund Balance		
Road Fund			
163-5441-5302.000	NE 6th Ave Street Light Meter	\$ 20,000.00	
163-5441-5302.000	Concrete Speed Tables	\$ 20,000.00	
Fund Totals:		\$ 40,000.00	
163-0000-3890.901	Total Appropriation of Expenditures Listed Above		\$ 40,000.00
	Appropriation of Fund Balance		
Capital Projects Fund			
300-5117-5641.000	Capital - Fiber	\$ (7,880.00)	
300-5112-5641.000	CMO/Risk Management Golf Cart	\$ 19,000.00	
300-5117-5641.000	Commission Chambers Audio Visual	\$ 51,500.00	
300-5117-5641.000	EOC SmartScreen and Projector	\$ 10,000.00	
Fund Totals:		\$ 72,620.00	
300-0000-3810.003	Total Appropriation of Expenditures Listed Above		\$ 72,620.00
	Appropriation of Fund Balance		
Water Utility Fund			
401-5333-5955.000	Additional funding for vacumm truck	\$ 77,807.33	
Fund Totals:		\$ 77,807.33	
401-0000-3890.901	Total Appropriation of Expenditures Listed Above		\$ 77,807.33
	Appropriation of Fund Balance		
Sewer Utility Fund			
402-5332-5955.000	Additional funding for vacumm truck	\$ 77,807.32	
402-5332-5469.000	System Maintenance	\$ 55,000.00	
Fund Totals:		\$ 132,807.32	
402-0000-3890.901	Total Appropriation of Expenditures Listed Above		\$ 132,807.32
	Appropriation of Fund Balance		
Drainage Fund			
450-5336-5341.000	Broward County NPDES other fees	\$ 310.00	
Fund Totals:		\$ 310.00	
450-0000-3890.901	Total Appropriation of Expenditures Listed Above		\$ 310.00
	Appropriation of Fund Balance		
GRAND TOTAL		\$ 351,424.65	
	Total Appropriation of Revenues Listed Above		\$ 351,424.65