

**RESOLUTION 2023-001**

**A RESOLUTION OF THE WILTON DRIVE IMPROVEMENT DISTRICT ADOPTING A BUDGET FOR FISCAL YEAR 2023-2024; PROVIDING FOR TRANSMITTAL OF THE ADOPTED BUDGET TO THE CITY COMMISSION FOR INCLUSION IN THE GENERAL BUDGET OF THE CITY OF WILTON MANORS; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Wilton Drive Improvement District (“WDID”) is responsible for carrying out activities and projects within the District for the purpose of providing a cleaner, safer and more attractive area, and marketing and enhancing the properties within the District; and

WHEREAS, the WDID is a dependent special district of the City of Wilton Manors, Florida, as provided by Chapter 189, Florida Statutes; and

WHEREAS, pursuant to Section 189.016, Florida Statutes, the annual budget of the WDID must (i) be adopted by a resolution; (ii) include the total amount available from taxation and other sources, including balances brought forward from prior fiscal years; (iii) equal the total of appropriations for expenditures and reserves; (iv) show for each fund budgeted revenues and expenditures which are at least at the level of detail required for the annual financial report under Section 218.32(1), Florida Statutes; (v) regulate expenditures of the WDID; and (vi) be presented in accordance with generally acceptable accounting principles; and

WHEREAS, the WDID’s annual budget must be included within the general budget of the City of Wilton Manors and be clearly stated as the budget of the WDID; and

WHEREAS, as required by Section 10 of City of Wilton Manors Ordinance No. 2014-0011, the proposed budget must be prepared and adopted by the Board of Directors of the WDID

on or before April 15, of the prior budget year, and delivered to the City Manager prior to May 1, of the prior budget year and

WHEREAS, the Board of Directors of the WDID desires to formally approve the Fiscal Year 2023-2024 Budget and present same to the City Commission of the City of Wilton Manors for adoption and inclusion in the City's general budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE WILTON DRIVE IMPROVEMENT DISTRICT:

Section 1. The foregoing recitals and findings are true and correct and are incorporated herein.

Section 2. The Board of Directors of the WDID hereby approves the Wilton Manors Improvement District Fiscal Year 2023-2024 Annual Budget (the "Annual Budget") attached hereto and incorporated herein as **Exhibit A**.

Section 3. The Clerk of the WDID is hereby authorized to transmit the Annual Budget of the WDID to the City Commission of the City of Wilton Manors for inclusion in the general budget of the City of Wilton Manors in compliance with the requirements of Florida Statutes.

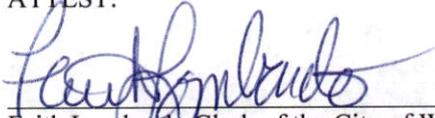
Section 4. No officer of the WDID may expend or contract for expenditures except pursuant to the adopted Annual Budget of the WDID.

Section 5. This Resolution shall be effective upon its adoption.

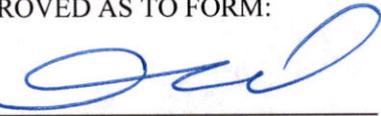
PASSED this 8 DAY OF March, 2023.

  
Claudia Castillo, Chair

ATTEST:

  
Faith Lombardo Clerk of the City of Wilton Manors

APPROVED AS TO FORM:

BY:   
Ginger E. Wald, District Counsel

Chair Castillo  
Vice Chair Smith Malave  
Board Member Dreger  
Board Member Hugo

Aye  
Aye  
Aye  
Aye

02/28/2023

BUDGET REPORT FOR WILTON MANORS

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2022-23 APPROVED BUDGET	2023-24 REQUESTED BUDGET
<b>APPROPRIATIONS</b>				
Dept 5520 - WDID				
602-5520-5311.000 * *	Professional Services	117	5,200	5,200
602-5520-5312.000 * *	LEGAL SERVICES	2,625	13,000	13,000
602-5520-5341.000 * *	Contractual Services	17,013	73,000	73,000
602-5520-5451.000	Insurance	2,814	3,000	3,000
602-5520-5481.000 * *	PROMOTIONAL ACTIVITIES	4,546	10,400	10,400
602-5520-5482.000	Advertising	0	2,000	2,000
602-5520-5490.008	LICENSES & PERMIT FEES	0	500	500
602-5520-5521.000	Operating Supplies	175	500	500
602-5520-5525.003 * *	Special Events	12,550	10,000	10,000
602-5520-5641.000	Capital Outlay	8,934	0	
602-5520-5951.000	Contingencies	0	1,040	1,000
Totals for dept 5520 - WDID		48,774	118,640	118,600
<b>TOTAL APPROPRIATIONS</b>		48,774	118,640	
<b>NET OF REVENUES/APPROPRIATIONS - FUND 602</b>		(48,774)	(118,640)	
BEGINNING FUND BALANCE		0	157,047	
ENDING FUND BALANCE		(48,774)	38,407	
DEPARTMENT 5520 WDID				