

RESOLUTION 2025-001

A RESOLUTION OF THE WILTON DRIVE IMPROVEMENT DISTRICT ADOPTING A BUDGET FOR FISCAL YEAR 2025-2026; PROVIDING FOR TRANSMITTAL OF THE ADOPTED BUDGET TO THE CITY COMMISSION FOR INCLUSION IN THE GENERAL BUDGET OF THE CITY OF WILTON MANORS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Wilton Drive Improvement District (“WDID”) is responsible for carrying out activities and projects within the District for the purpose of providing a cleaner, safer and more attractive area, and marketing and enhancing the properties within the District; and

WHEREAS, the WDID is a dependent special district of the City of Wilton Manors, Florida, as provided by Chapter 189, Florida Statutes; and

WHEREAS, pursuant to Section 189.016, Florida Statutes, the annual budget of the WDID must (i) be adopted by a resolution; (ii) include the total amount available from taxation and other sources, including balances brought forward from prior fiscal years; (iii) equal the total of appropriations for expenditures and reserves; (iv) show for each fund budgeted revenues and expenditures which are at least at the level of detail required for the annual financial report under Section 218.32(1), Florida Statutes; (v) regulate expenditures of the WDID; and (vi) be presented in accordance with generally acceptable accounting principles; and

WHEREAS, the WDID’s annual budget must be included within the general budget of the City of Wilton Manors and be clearly stated as the budget of the WDID; and

WHEREAS, as required by Section 10 of City of Wilton Manors Ordinance No. 2023-010, the proposed budget must be prepared and adopted by the Board of Directors of the WDID on or before August 1, 2025; and

WHEREAS, the Board of Directors of the WDID desires to formally approve the Fiscal Year 2025-2026 Budget and present same to the City Commission of the City of Wilton Manors for adoption and inclusion in the City's general budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE WILTON DRIVE IMPROVEMENT DISTRICT:

Section 1. The foregoing recitals and findings are true and correct and are incorporated herein.

Section 2. The Board of Directors of the WDID hereby approves the Wilton Manors Improvement District Fiscal Year 2025-2026 Annual Budget (the "Annual Budget") attached hereto and incorporated herein as **Exhibit A**.

Section 3. The Clerk of the WDID is hereby authorized to transmit the Annual Budget of the WDID to the City Commission of the City of Wilton Manors for inclusion in the general budget of the City of Wilton Manors in compliance with the requirements of Florida Statutes.

Section 4. No officer of the WDID may expend or contract for expenditures except pursuant to the adopted Annual Budget of the WDID.

Section 5. This Resolution shall be effective upon its adoption.

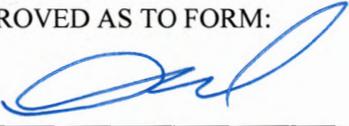
PASSED this 9th DAY OF JULY, 2025.


Claudia Castillo, Chair

ATTEST:


Elizabeth Beckford
Clerk of the City of Wilton Manors

APPROVED AS TO FORM:

BY: 
Ginger E. Wald, District Counsel

Chair Castillo
Vice-Chair Papachristopoulos
Board Member Burke
Board Member Dreger
Board Member Hugo

Yes
Yes
Yes
Yes
Yes

BUDGET REPORT FOR CITY OF WILTON MANORS
Calculations As of 09/30/2024

| GL Number | Description | 23-24 Activity | 24-25 Activity | 24-25 Original Budget | 24-25 Amended Budget | 25-26 REQUESTED | 25-26 RECOMMENDED |
|--|------------------------|-------------------|-------------------|--------------------------|-------------------------|--------------------|----------------------|
| Fund: 602 WILTON DRIVE IMPROVEMENT DISTRICT | | | | | | | |
| Account Category: Appropriations | | | | | | | |
| 602-5520-5311.000 | Professional Services | 3,781.10 | 3,891.19 | 5,100.00 | 5,100.00 | 5,100.00 | 5,100.00 |
| 602-5520-5312.000 | LEGAL SERVICES | 10,875.00 | 3,200.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 602-5520-5341.000 | Contractual Services | 47,858.42 | 22,431.68 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 |
| 602-5520-5451.000 | Insurance | 2,927.00 | 3,044.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 602-5520-5481.000 | PROMOTIONAL ACTIVITIES | 22,416.19 | 28,858.51 | 14,000.00 | 24,000.00 | 14,000.00 | 14,000.00 |
| 602-5520-5490.008 | LICENSES & PERMIT FEES | 0.00 | 0.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 602-5520-5521.000 | Operating Supplies | 428.59 | 175.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 602-5520-5525.003 | Special Events | 0.00 | 1,949.23 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 602-5520-5641.000 | Capital Outlay | 1,999.91 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 602-5520-5951.000 | Contingencies | 0.00 | 0.00 | 3,148.00 | 3,148.00 | 3,200.00 | 3,200.00 |
| | Appropriations | 90,286.21 | 63,549.61 | 99,248.00 | 109,248.00 | 99,300.00 | 99,300.00 |
| Fund 602 - WILTON DRIVE IMPROVEMENT DISTRICT: | | | | | | | |
| TOTAL APPROPRIATIONS | | 90,286.21 | 63,549.61 | 99,248.00 | 109,248.00 | 99,300.00 | 99,300.00 |